

See AR 2006-238(S)

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 26, 2006

ANCHORAGE, ALASKA
AR NO. 2006-238

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2007-2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2007-2012 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage
to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal
Charter; and

WHEREAS, on October 17, 2006 and October 24, 2006 duly advertised public
hearings were held on the 2007-2012 General Government Capital Improvement
Program; now, therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2007-2012 General Government Capital Improvement Program
is hereby adopted.

Section 2. That the attached table summarizes the 2007-2012 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect immediately upon passage and
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____
day of _____, 2006.

Chairman

ATTEST:

Municipal Clerk

2007-2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

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SUMMARY BY FUND

FUND NO.	FUND TITLE	2007	2008	2009	2010	2011	2012
0401	<i>Areawide General CIP</i>	\$9,965	\$6,330	\$4,105	\$4,390	\$4,275	\$1,250
0404	<i>Chugiak Fire CIP</i>	\$0	\$735	\$0	\$0	\$0	\$0
0406	<i>Girdwood Valley SA CIP</i>	\$1,200	\$80	\$0	\$0	\$0	\$0
0409	<i>Misc Capital/Pass-Thru</i>	\$32,349	\$7,330	\$5,385	\$2,990	\$12,915	\$600
0419	<i>CB/ERRRSA CIP</i>	\$3,300	\$2,900	\$3,000	\$3,100	\$3,200	\$3,300
0421	<i>Heritage Land Bank Capital</i>	\$614	\$282	\$182	\$182	\$182	\$70
0431	<i>Anchorage Fire SA CIP</i>	\$3,575	\$7,225	\$4,725	\$6,475	\$1,725	\$1,325
0441	<i>ARDSA CIP</i>	\$81,401	\$60,565	\$60,150	\$66,337	\$61,100	\$40,750
0451	<i>Anc Metropolitan Police SA CIP</i>	\$15,880	\$23,250	\$10,000	\$2,500	\$0	\$0
0461	<i>Anchorage Parks & Rec SA CIP</i>	\$72,800	\$25,840	\$13,940	\$11,175	\$11,060	\$6,000
0462	<i>Eagle River/Chugiak Parks CIP</i>	\$10,925	\$4,310	\$10,040	\$1,500	\$1,500	\$0
0485	<i>Public Transportation CIP</i>	\$8,279	\$7,205	\$6,223	\$7,661	\$2,461	\$4,221
0606	<i>Fleet Service</i>	\$5,610	\$7,285	\$6,200	\$6,527	\$6,389	\$5,994
0608	<i>Information Technology CIP</i>	\$3,909	\$3,540	\$4,345	\$3,384	\$3,140	\$3,140
TOTALS		\$325,149	\$165,307	\$136,770	\$124,778	\$110,647	\$67,850



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 657-2006

Meeting Date: September 26, 2006

1 **FROM:** Mayor

2
3 **SUBJECT:** 2007-2012 General Government Capital Improvement Program (CIP)

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5 The attached Assembly Resolution approves the Proposed 2007-2012 General
6 Government CIP.

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8 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED 2007-2012
9 GENERAL GOVERNMENT CIP.

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12 Prepared by: Janet Mitson, Director, OMB
13 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
14 Concurrence: Denis C. LeBlanc
15 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004400**Type:** AR_AllOther - All Other Resolutions**Title:** Resolution Approving 2007-2012 General Government
Capital Improvement Program**Author:** holmesba**Initiating Dept:** OMB**Date Prepared:** 9/25/06 3:52 PM**Director Name:** Janet Mitson**Assembly Meeting Date**
MM/DD/YY: 9/26/06 12:00 AM**Public Hearing Date**
MM/DD/YY: 10/17/06 & 10/24/06M.O.A.
2006 SEP 26 AM 10:20
CLEMS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOtherARWorkflow	9/25/06 3:56 PM	Checkin	holmesba	Public	004400
CFO_SubWorkflow	9/25/06 4:19 PM	Approve	mitsonjl	Public	004400
OMB_SubWorkflow	9/25/06 4:19 PM	Approve	mitsonjl	Public	004400
MuniManager_SubWorkflow	9/25/06 5:54 PM	Approve	leblancdc	Public	004400
MuniMgrCoord_SubWorkflow	9/26/06 9:31 AM	Approve	maglaquijp	Public	004400